

**FY2011 Capital Requests**

Draft November 19, 2009

**Proposed Rankings by Vertical Infrastructure Advisory Committee**

VIAC Rank	Category Rank	Agency Rank	Agency	Facility	Project Title	FY2011 Request
	A-01	03	DAS	Statewide	Statewide Major Maintenance	\$40,000,000
	A-02	04	DAS	Statewide	Statewide Routine Maintenance	\$20,000,000
	A-03	02	DAS	Capitol Complex	Mercy Capitol Infrastructure Improvements	\$3,000,000
	A-04	05	DAS	Capitol Complex	Fire Protection for Facilities Management Center and Central Energy Plant	\$300,000
	A-05	06	DAS	Capitol Complex	Safety and Security Enhancements for Capitol Complex	\$996,000
	A-06	08	DAS	Capitol Complex	Capitol Complex Electrical Distribution System Upgrade (Completion)	\$4,921,089
	A-07	10	DAS	Capitol Complex	Complex Pedestrian /Utility Tunnel Repairs (Continuation)	\$1,900,000
	A-08	11	DHS	Cherokee MHI	New Interior Electrical Wing	\$514,800
	A-09	11	DAS	Capitol Complex	Historical Building Exterior Repairs	\$1,187,500
<b>Category A Total</b>						<b>\$72,819,389</b>
	B-01	01	DHS	Iowa Juvenile Home Toledo	Facility Kitchen Repair and Renovation	\$500,000
	B-02	02	DPS	Des Moines	Replace Post 15 Facility in Des Moines	\$4,000,000
	B-03	01	DPS	NE Iowa	Consolidate Posts 9 & 10 in NE Iowa	\$10,000,000
	B-04	02	IVH	Iowa Veterans Home, Marshalltown	Remodeling of Cottages	
	B-05	02	DHS	Independence MHI	Witte Building Roof Replacement	\$600,000
	B-06	03	DPS	State Wide	Replace Property/Evidence Rooms in State	\$800,000
	B-07	04	DHS	Civil Commitment Unit for Sexual Offenders, Cherokee	Renovation of 3 Wards South 1, 2 & 3	\$518,000
	B-08	04	DPS	Cherokee	Replace Post 5 Facility in Cherokee	\$3,000,000
	B-09	05	DHS	Glenwood Resource Center	Buildings 120, 115, 102, 119 and Lacey Complex Tuck Pointing and Masonry Repair	\$500,000
	B-10	05	DPS	Ottumwa	Replace Post 14 Facility in Ottumwa	\$3,000,000
	B-11	07	DHS	Independence MHI	Reynolds Building Masonry Repair	\$400,000
	B-12	10	DHS	Glenwood Resource Center	Window Replacment in Buildings 101, 106, 111, 119 and 121	\$257,500
	B-13	12	DAS	Capitol Complex	Building and Grounds Renewal for Capitol Complex Buildings	\$1,800,000
	B-14	13	DAS	Capitol Complex	Capitol Complex Parking Lot Improvements	\$3,865,000
	B-15	04	IVH	Iowa Veterans Home, Marshalltown	Resident Smoking Lounge	
	B-16	02	DOC	CBC	Re-Entry One Stop Center	\$5,000,000
	B-17	03	DOC	Community Based Corrections Ames	2nd District Ames Expansion	\$7,500,000
	B-18	04	DOC	Community Based Corrections Burlington	8th District Burlington Expansion	\$6,500,000
<b>Category B Total</b>						<b>\$48,240,500</b>
	C-01	06	DHS	Iowa Juvenile Home Toledo	Facility Master Plan, design and construction	\$750,000

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	C-02	18	DAS	Capitol Complex	Building Repair vs. Replacement Assessment for IWD, Jessie Parker, Grimes, Fleet	\$750,000
	C-03	15	DAS	Capitol Complex	Monuments and Artwork Repair and Restoration Program	\$250,000
	C-04	19	DAS	Capitol Complex	Capitol Interior and Exterior Restoration Continuation	\$5,800,000
	C-05	20	DAS	Capitol Complex	Central Energy Plant and Facilities Management Center Additions and Improvements including Relocation of Fleet Fueling Station	\$1,439,000
	C-06	02	TH	Des Moines	Terrace Hill Historic Preservation and Restoration	\$163,000
	C-07	17	DAS	Capitol Complex	West Capitol Terrace Phase 3	\$1,250,000
	C-08	22	DAS	Capitol Complex	Capitol Complex Court Avenue Bridge Replacement	\$900,000
					<b>Category C Total</b>	<b>\$11,302,000</b>
	D-00	24	DAS	Capitol Complex	Capitol Complex Improvements and Infrastructure Planning (FY2013)	\$0
					<b>Category D Total</b>	<b>\$0</b>
	E-00	07	DAS	Capitol Complex	I3 Distribution (non-Vertical Infrastructure request)	
	E-00	01	DCA	Statewide	Iowa Great Places	
	E-00	02	DCA	Des Moines	Iowa Battle Flags (Continuation)	\$200,000
					<b>Category E Total</b>	<b>\$200,000</b>
	F-00	21	DAS	Capitol Complex	Capitol Shuttle Service/Bus Pass Program (non-Vertical Infrastructure request)	
	F-00	23	DAS	Capitol Complex	I3 - HR/Payroll (non-Vertical Infrastructure request)	
					<b>Category F Total</b>	<b>\$0</b>
	G-00	03	DCA	Montauk at Clermont and Gothic House at Eldon	Major and Deferred Maintenance	\$80,000
	G-00	08	DHS	Glenwood Resource Center	Plumbing Upgrade in Building 710 Lacey	\$100,000
	G-00	09	DHS	Glenwood Resource Center	HVAC Upgrade in Building 710 Lacey	\$100,000
	G-00	05	DOC	State Wide	System-Wide Institutional Major Maintenance	\$28,940,000
	G-00	01	IVH	Iowa Veterans Home, Marshalltown	Sidewalk Repairs	
	G-00	05	IVH	Iowa Veterans Home, Marshalltown	Replacement of Existing Door Closers and Update of Automatic Doors	
	G-00	01	TH	Des Moines	Terrace Hill Major Maintenance	\$194,000
					<b>Category G Total</b>	<b>\$29,414,000</b>
	H-00	01	DAS	Capitol Complex	Mercy Capitol Operations	\$1,083,175
	H-00	09	DAS	Capitol Complex	Capitol Complex Relocation and Leasing Expenses	\$2,800,000
	H-00	14	DAS	Capitol Complex	Capitol Complex Property Acquisition and Related Services	\$1,000,000
	H-00	16	DAS	Capitol Complex	Capitol Complex Alternative Energy Systems	\$250,000
	H-00	03	DHS	Cherokee MHI	Telephone System Replacement	\$415,863
	H-00	01	DOC	ICIW and ISP	Project Manager Support	\$8,250,000

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	H-00	01	IPTV	Dubuque	Dubuque Translator Facility	\$800,000
	H-00	02	IPTV	Johnston	Purchase Leased Facility Adjacent to Headquarters	
	H-00	03	IVH	Iowa Veterans Home, Marshalltown	Trash Compactor Replacement	
						<b>Category H Total    \$14,599,038</b>

**CATEGORIES**

- A    Health, Life Safety, Critical Functional Improvements**
- B    Functional Improvements**
- C    Master Planning, Desirable, Aesthetic Needs**
- D    Out-Year Requests**
- E, F   Non-Infrastructure Requests**
- G    Major Maintenance**
- H    Operational Needs**

\$176,574,927